

## Planning Round 2016/17 - Quality Premium

V1.0

**Please select your CCG:**

Select CCG: NHS SHROPSHIRE CCG - 05N

**CCG Details:**

CCG Name: NHS SHROPSHIRE CCG  
CCG Code: 05N

**Quality Premium Notes**

The local element of the 16/17 Quality Premium (QP) focuses on the RightCare programme, with CCGs expected to identify three measures from their Commissioning for Value (CV) packs, each worth 10% of the QP. In selecting the local indicators CCGs and Regional Teams (local offices) should refer to the 16/17 QP guidance on the CCGs will need to work with their NHS England Regional Team (local office) to agree the local indicators for the QP scheme, and the levels of improvement needed to trigger the award. [QP website.](#)

CCGs and Regional Teams (local offices) will be required to submit an assessment of performance on the local measure in September 2017, therefore CCGs and Regional Teams (local offices) should select indicators where data will be available that will allow them to make a robust assessment of performance. Appendix 3 "Identification of RightCare metrics" of the QP guidance contains an assessment of the timeliness and suitability to inform indicator selection.

CCGs should select from the dropdown list of 80 indicators contained in Appendix 3. Where the CCG and Regional team (local office) feel there is an alternative indicator from the wider RightCare set that will bring greater benefit, then this could be used instead, subject to robust and timely data being identified.

To complete this return CCGs should:

- 1) Select from the drop down list the relevant metrics for local measures 1, 2 and 3. Each metric from Appendix 3 of the guidance is listed, numbered 1-80, and number 81 is "other". Where "81-other-other" is selected a text box will appear that should be completed with the indicator design and source of data for assessment.
- 2) The CCG should provide detail of the level of improvement agreed with the Regional Team for each measure.

This information will be stored in Unify, and used to populate a template that will be issued to CCGs and Regional Teams (local offices) in September 2017, so that CCGs and Regional teams can carry out a local assessment of performance to be submitted to the National Team.

**How to upload this template:**

Once you have completed the workbook and saved it onto your hard drive, please upload your data into Unify 2. To do this, login to Unify2 <http://nwww.unify2.dh.nhs.uk/unify/interface/homepage.aspx>

[If you are a CSU acting on behalf of a CCG and have logged in using a CSU account, at this point you will need to follow an extra step before continuing - see CSU Guidance. If logged in as a CCG, continue to step below]

Once logged in click on 'Data collection & management'  
.....then 'NON DCT Home Page'  
...and select the Upload option for the return '**PlanQPC**'

Then click 'Browse' and select (or drill down to) the location of the completed workbook on your hard drive (the file path will be displayed below)

**CSU Guidance:**

If you are a CSU acting on behalf of a CCG and have logged in using a CSU account you will first need to 'impersonate' the CCG for whom you are uploading the template

- In the top right corner of the screen, click where it reads 'You are signed in as xxx as XXX COMMISSIONING SUPPORT UNIT'
- Select the correct CCG from the organisation dropdown list
- Click 'Impersonate'
- Follow the remaining steps above, from 'Once logged in click on Data collection and management'

**Further Information:**

For queries related to this template and its submission to Unify2 please email [PAT@dh.gsi.gov.uk](mailto:PAT@dh.gsi.gov.uk)

|           |                    |
|-----------|--------------------|
| CCG Code: | CCG Name:          |
| 05N       | NHS SHROPSHIRE CCG |

Validations  
All Questions Completed  
Character Limits Passed

TEMPLATE READY FOR UPLOAD

**Quality Premium Local Measure 1**

Please select a measure from the drop down below

79 - Cross-cutting - Emergency admissions for chronic ambulatory care sensitive conditions for people of all ages per 100,000 total population

**QP Local Measure 1 - Locally agreed target**

Please provide the agreed level of improvement - 299 characters remaining.

Reducing unplanned admissions is a key objective for the CCG. It is consistent with aims of moving care, out of hospital, treating patients closer to home and of ensuring hospital care is focused on those who really require care in that environment. Reducing unplanned admissions for ambulatory care sensitive conditions is central to this approach. It also features strongly in the CCGs commissioning intentions for 2016/17 and in the contractual discussions with providers. The current rate for the CCG in 2014/15 is 488.5 per 100,000 population and the target is to build on previous reductions in this by a further 4% reduction by the end of Q4 2016/17. This would give a rate of 467 per 100,000

**Quality Premium Local Measure 2**

Please select a measure from the drop down below

81 - Other - Other

Please describe the 'Other' measure - 923 characters remaining.

Improving the percentage of Diabetes patients receiving the 8 care processes.

**QP Local Measure 2 - Locally agreed target**

Please provide the agreed level of improvement - 627 characters remaining.

Diabetes care is also an area where the CCG scores less well than is desired. Currently, 54% of the Diabetes patients are recorded as receiving all 8 care processes. This is lower than the group of the 10 most similar CCGs. The target is to move to the current average of this group in the next year. This would mean achieving a target level of 63% by the end of Q4 2016/17

**Quality Premium Local Measure 3**

Please select a measure from the drop down below

40 - Mental Health - % of APT patients receiving a course of treatment

**QP Local Measure 3 - Locally agreed target**

Please provide the agreed level of improvement - 382 characters remaining.

Shropshire CCG shows a rate of 35% on this indicator in the Commissioning for Value data set. This is lower than all but one of the 10 most similar CCGs. The target is to move to the current average value of this group - i.e. 45% by the end of Q4 2016/17. Mental Health is an important commissioning aspect for the CCG in terms of fostering parity of esteem and improving services for local people. The CCG is aware that on a number of indicators of MH services, the CCG does not appear to perform as well as might be expected. Consequently, the CCG wishes to use the QP process to encourage improvements in this area.

**You are not  
required to fill in  
anything on this  
sheet**